

Central Falls School District

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 27,274,524
Total District Enrollment*:	3,325
Total District Per Pupil:	\$ 8,203
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 25,516,648
In-District Enrollment:	3,231
In-District Per Pupil:	\$ 7,897
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 25,338,043
In-District Enrollment:	3,231
Adj. District Per Pupil:	\$ 7,842
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 27,274,524	\$ 8,106,603	\$ 2,758,710	\$ 1,214,019	\$ 14,077	\$ 0	\$ 15,181,116
% of Total Expenditures:	100.00%	29.72%	10.11%	4.45%	0.05%	0.00%	55.66%
Program Enrollment:		457.53	643.70	3,049.00	24.05	N/A	2,200.21
% Involvement:		13.76%	19.36%	91.70%	0.72%		66.17%
Instruction							
Expenditures:	\$ 15,472,705	4,160,954	2,356,444	955,627	0	0	7,999,679
% of Total Expenditures:	56.73%	15.26%	8.64%	3.50%	0.00%	0.00%	29.33%
Instructional Support							
Expenditures:	\$ 3,984,357	1,743,802	399,862	242,604	0	0	1,598,089
% of Total Expenditures:	14.61%	6.39%	1.47%	0.89%	0.00%	0.00%	5.86%
Operations							
Expenditures:	\$ 4,356,040	439,935	0	0	0	0	3,916,104
% of Total Expenditures:	15.97%	1.61%	0.00%	0.00%	0.00%	0.00%	14.36%
Other Commitments							
Expenditures:	\$ 1,936,481	1,761,911	2,405	15,787	14,077	0	142,301
% of Total Expenditures:	7.10%	6.46%	0.01%	0.06%	0.05%	0.00%	0.52%
Leadership							
Expenditures:	\$ 1,524,942	0	0	0	0	0	1,524,942
% of Total Expenditures:	5.59%	0.00%	0.00%	0.00%	0.00%	0.00%	5.59%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.